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DPD-0535-59

21 DEC 1959

MEMORANDUM FOR : Deputy Director (Plans)

SUBJECT : Watertown Staffing Complement

1. This memorandum contains a recommendation for the Deputy Director (Plans). Such recommendation is set forth in paragraph 6.

2. Activities at Watertown now call for the assignment of permanent staff personnel, both Military and Civilian.

3. For the balance of FY 1960, we will require the assignment of 14 support personnel representing the estimated minimum numbers of personnel necessary to reopen the site. For FY 1961, we will require the assignment of 56 additional personnel. This represents a total strength on board, prior to the beginning of actual operations, of 70 personnel (47 Military and 23 Civilian). Not included in this figure are 15 Security Guards who are contract employees and therefore not counted against our staff ceiling.

4. On the attached sheets we show the positions required plus the cost of each position for the fiscal years involved. We need at this time to request the positions required in FY 1961 as well in order to allow for the lead time that acquisition of Military personnel entails.

5. As you are aware no funds appear in either the FY 1960 or FY 1961 budget for these positions and accordingly approval should signify consent to approach the reserve for the money indicated should we be unable to cover from savings in other areas.

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6. It is recommended that you approve in principle increasing the authorized United States Field strength of DPD to permit the additional 70 positions required for Watertown through FY 1961. As soon as you have given approval, we will process this request through the Deputy Director (Support).

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WILLIAM BURKE
Colonel, USAF
Acting Chief, DPD-DD/P

Attachments
  Running Document

Recommendation in para 5 APPROVED:

~~Richard M. Bissell, Jr.~~

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Richard M. Bissell, Jr.
Deputy Director (Plans)

Date

DPD-DD/P[   ]mjs
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The staffing complement is
approved, subject to review of
the dates on which positions are
to be filled in the light of progress
on the underlying projects.

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